GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: May-25

Time run: 6/11/2025 2:58:28 PM

Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$404,543.33	$446,694.79	$2,219,634.82	$1,866,372.46	$5,540,521.85	$4,808,203.36
M5205611 - Trans Ops-Load Disp-Reliability (M)	$394,332.40	$258,311.85	$3,681,285.96	$3,387,481.29	$6,870,492.39	$6,787,386.48
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$603,407.10	$966,128.97	$3,275,110.01	$3,109,980.50	$7,462,449.41	$6,818,072.46
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$31,373.23	$35,598.27	$156,548.48	$167,668.59	$418,897.66	$397,244.97
M5205614 - Trans Ops-Sched Sys Control & Disp Svcs (M)	$7,854.17	$248,351.39	$404,420.31	$1,460,034.99	$2,404,040.31	$1,460,034.99
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$280,388.38	$144,524.73	$1,363,876.20	$764,087.51	$2,397,581.35	$3,606,179.50
M5205616 - Trans Ops-Transmission Service Studies (M)	$24,275.46	$22,370.63	$103,715.55	$109,554.37	$277,776.69	$220,588.99
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$34,577.90	$46,696.18	$233,709.04	$224,582.26	$575,650.58	$489,293.20
M5205620 - Trans Ops-Station Expenses (M)	$585,800.77	$592,958.71	$2,275,838.49	$2,194,429.64	$6,482,357.98	$6,571,308.37
M5205630 - Trans Ops-Overhead Line Expenses (M)	$440,963.86	$75,165.64	$761,241.81	$276,307.96	$2,075,168.77	$646,317.77
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$97,305.27	$71,736.39	$449,877.41	$420,737.16	$746,824.51	$956,044.40
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$2,137,121.55	$1,778,193.85	$7,910,698.31	$8,571,901.01	$23,926,515.32	$19,787,697.95
M5205670 - Trans Ops-Rents (M)	($2,490,169.78)	($747,114.79)	($15,321,707.58)	($1,482,275.03)	($21,773,405.88)	($34,862,264.53)
M5200410 - Transmission - Electric - Ops (M) Total	**$2,551,773.64**	**$3,939,616.61**	**$7,514,248.81**	**$21,070,862.71**	**$37,404,870.94**	**$17,686,107.91**
M5205680 - Trans Maint-Supervision & Engineering (M)	$465,501.56	$1,333,806.27	$5,104,983.01	$5,927,115.39	$14,923,351.64	$13,648,439.77
M5205690 - Trans Maint-Structures (M)	$40,023.90	$49,887.66	$196,930.82	$152,666.53	$404,583.38	$220,316.11
M5205691 - Trans Maint-Computer Hardware (M)	$512,141.01	$354,398.62	$2,680,063.23	$1,938,058.63	$5,929,391.88	$12,769,434.59
M5205692 - Trans Maint-Computer Software (M)	$594,882.91	$83,442.41	$2,236,960.63	$479,442.33	$3,595,198.61	$2,036,556.09
M5205693 - Trans Maint-Commuincation Equip (M)	$199,146.08	$0.00	$500,729.94	$0.00	$500,729.94	$0.00
M5205700 - Trans Maint-Station Equipment (M)	$2,203,731.72	$1,416,398.77	$10,243,968.96	$6,211,836.25	$22,253,746.63	$13,313,715.21
M5205710 - Trans Maint-Overhead Lines (M)	$4,776,301.18	$3,735,988.06	$18,509,201.58	$12,750,634.23	$57,241,038.31	$26,416,028.59
M5205720 - Trans Maint-Underground Lines (M)	$82,411.45	$27,786.81	$165,785.27	$26,636.26	$182,006.93	$54,687.39
M5205730 - Trans Maint-Misc Transmission Plant (M)	$315,362.76	$50,046.71	($2,315,705.67)	$543,646.95	$30,134,274.74	$1,044,830.91

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	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5200420 - Transmission - Electric - Maintenance (M) Total	**$9,189,502.57**	**$7,051,755.31**	**$37,322,917.77**	**$28,030,036.57**	**$135,164,322.06**	**$69,504,008.66**
Transmission O&M - Electric Total	**$11,741,276.21**	**$10,991,371.92**	**$44,837,166.58**	**$49,100,899.28**	**$172,569,193.00**	**$87,190,116.57**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$892,114.59	$1,777,529.51	$8,368,037.19	$9,057,254.43	$25,331,749.56	$21,230,249.04
M5205810 - Dist Ops-Load Dispatching (M)	$1,307,645.68	$422,069.54	$2,483,670.58	$2,154,065.27	$5,586,313.28	$5,860,774.72
M5205820 - Dist Ops-Station Expenses (M)	$42,914.37	$25,239.27	$471,555.26	$345,431.94	$865,586.59	$550,848.21
M5205830 - Dist Ops-Overhead Line Expenses (M)	$120,594.00	$123,196.48	$790,445.02	$719,233.88	$1,117,119.82	$1,463,206.64
M5205840 - Dist Ops-Underground Line Expenses (M)	$1,580,850.50	$1,650,557.19	$7,079,374.60	$8,055,290.36	$16,550,185.55	$16,690,850.19
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$0.00	$0.00	$0.00	$13,029.32	$269.29
M5205860 - Dist Ops-Meter Expenses (M)	$1,075,870.68	$1,438,003.13	$5,969,653.02	$9,252,715.99	$18,041,659.92	$27,146,860.03
M5205870 - Dist Ops-Customer Installation Exp (M)	$201,073.11	$165,886.50	$864,799.88	$915,516.71	$2,756,905.32	$2,270,707.15
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$3,326,443.07	$4,213,167.81	$14,614,785.14	$19,245,521.46	$46,865,219.27	$45,650,773.79
M5205890 - Dist Ops-Rents (M)	$397,721.65	$377,843.53	$1,806,169.97	$1,810,369.43	$4,394,059.99	$4,226,375.70
M5200510 - Distribution - Electric - Ops (M) Total	**$8,945,227.65**	**$10,193,492.96**	**$42,448,490.66**	**$51,555,399.47**	**$121,521,828.62**	**$125,090,914.76**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,150,688.38	$1,099,960.86	$5,717,158.55	$5,289,545.57	$14,211,656.40	$12,880,243.50
M5205910 - Dist Maint-Structures (M)	$63.23	$58.58	$247.80	$193.16	$42,732.32	$128,639.33
M5205920 - Dist Maint-Station Equipment (M)	$1,519,107.81	$1,149,938.94	$5,563,498.77	$4,547,887.00	$16,644,065.67	$10,508,795.30
M5205922 - Dist Maint-Computer Hardware (M)	$114,480.75	$0.00	$653,509.92	$0.00	$653,509.92	$0.00
M5205923 - Dist Maint-Computer Software (M)	$1,802,484.03	$0.00	$8,106,991.69	$0.00	$8,106,991.69	$0.00
M5205924 - Dist Maint-Commuincation Equip (M)	$1,176,139.24	$0.00	$2,664,629.76	$0.00	$2,664,629.76	$0.00
M5205930 - Dist Maint-Overhead Lines (M)	$12,916,992.32	$12,673,012.18	$66,392,555.81	$51,396,848.80	$181,801,525.91	$112,443,791.68
M5205940 - Dist Maint-Underground Lines (M)	$1,410,710.90	$1,585,019.57	$7,061,145.56	$6,696,102.16	$23,016,203.58	$15,942,520.16
M5205950 - Dist Maint-Line Transformers (M)	$371,228.31	$400,195.82	$1,692,433.27	$1,754,014.12	$4,068,820.87	$5,111,795.29
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$5,326,408.21	$1,316,800.55	$19,740,726.28	$6,523,213.63	$27,940,619.49	$16,097,806.32
M5205970 - Dist Maint-Meters (M)	$502,102.95	$151,636.18	$1,031,950.64	$790,123.45	$2,141,888.19	$1,968,540.10
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M5200520 - Distribution - Electric - Maintenance (M) Total	**$26,290,406.13**	**$18,376,622.68**	**$118,624,848.05**	**$76,997,927.89**	**$281,292,643.80**	**$175,082,131.68**
Distribution O&M - Electric Total	**$35,235,633.78**	**$28,570,115.64**	**$161,073,338.71**	**$128,553,327.36**	**$402,814,472.42**	**$300,173,046.44**

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